



Default Budget of the Regional School

Fall Mountain

For the period beginning July 1, 2026 and ending June 30, 2027

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Krista Rule	Budget Committee	Krista Rule
Ryanne Schoonover	Budget Committee	Ryan Schoonover
Garet Neil	Budget Committee	Garet Neil
Christopher Spaulding	Budget Committee	Christopher Spaulding
Amanda Chaffee	Budget Committee	Amanda Chaffee
Suzanne Clark	Budget Committee	Suzanne Clark
Steve Dalessio	Budget Committee	Steve Dalessio
Jamie Teague	School Board/BC Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$12,462,812	(\$281,074)	(\$11,100)	\$12,170,638
1200-1299	Special Programs	\$8,119,932	\$401,491	\$0	\$8,521,423
1300-1399	Vocational Programs	\$829,759	\$6,033	(\$4,000)	\$831,792
1400-1499	Other Programs	\$576,621	\$6,573	\$0	\$583,194
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$21,989,124	\$133,023	(\$15,100)	\$22,107,047
Support Services					
2000-2199	Student Support Services	\$2,775,917	(\$258,902)	\$0	\$2,517,015
2200-2299	Instructional Staff Services	\$1,739,579	(\$23,463)	\$0	\$1,716,116
Support Services Subtotal		\$4,515,496	(\$282,365)	\$0	\$4,233,131
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$242,151	\$0	\$0	\$242,151
General Administration Subtotal		\$242,151	\$0	\$0	\$242,151
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$615,261	(\$179,608)	\$0	\$435,653
2400-2499	School Administration Service	\$1,932,388	\$53,981	\$0	\$1,986,369
2500-2599	Business	\$536,786	\$18,015	\$0	\$554,801
2600-2699	Plant Operations and Maintenance	\$3,776,126	\$64,139	\$0	\$3,840,265
2700-2799	Student Transportation	\$1,659,828	\$50,659	\$0	\$1,710,487
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$8,520,389	\$7,186	\$0	\$8,527,575
Non-Instructional Services					
3100	Food Service Operations	\$150,000	\$0	\$0	\$150,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$150,000	\$0	\$0	\$150,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$774,961	\$0	\$0	\$774,961
5222-5229	To Other Special Revenue	\$1,283,772	\$0	\$0	\$1,283,772
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$2,058,733	\$0	\$0	\$2,058,733
Total Operating Budget Appropriations		\$37,475,893	(\$142,156)	(\$15,100)	\$37,318,637



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Health care contractual obligation and eliminated positions
2500-2599	Health care contractual obligation
2200-2299	Health care contractual obligation and eliminated positions
1400-1499	Health care contractual obligation
2600-2699	Health care contractual obligation and eliminated positions
1100-1199	Eliminated positions, health care contractual obligation, change in retirement contractual obligations and 1 time purchase of equipment
2400-2499	Health care contractual obligation and eliminated positions
1200-1299	Eliminated positions, health care contractual obligation, change in retirement contractual obligations and legal tuition requirement
2000-2199	Health care contractual obligation and eliminated positions
2700-2799	Health care contractual obligation
1300-1399	Health care contractual obligation and 1 time purchase of equipment