

2024 MS-737

Proposed Budget

Acworth

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature _,
Susan Metsack	Budget Committee	Russin Metsack
Conan Cook	Budget Committee	•
Jennifer Bland	Budget Committee	JN
Claudia Istel	Budget Committee	Claudia Letel
Judy Aron	Budget Committee	Judy Are
Cheryl Sanctuary	Budget Committee	Cheryl Sanctuan
Facility To Williams		
The state of the s		
\$20,000 (100 mb) (100	TOP (D) Committee of the committee of th	
yer treesened it is developed to contact year might history della consistence of the contact year might history della consistence of the contact year might history della consistence of the contact year might history della contact year.		
THE PART OF THE STATE OF THE ST		guptore region com Adigagnice es com de produce es audires en control per a removarior com en conscioner en consci
	E AMMINIMAN ANN ANN ANN ANN ANN ANN ANN ANN ANN	
THE CONTROL OF THE PROPERTY OF THE SECOND CONTROL OF THE PROPERTY OF THE PROPE		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	
General Gov	vernment		employeemsteria varia seelin saabahushiin ka ka see (24.11.44.27% EEAAA O.Y.Saabaa (EV.A)AYAA EEAAA (EV.A)	nsk kille fill flywyd o goll gaenn o faw y'n an ys y gan ar y o y o y on y degaenn ag mae an an an an an an an	goving 8 g yearns are group that demonstrates and are a constant and a constant a	\$	ga spring yang samilyan di masilyan da kanada kanada samilyan da samilyan da kanada da kanada da kanada sa mas Banada samilyan da samilyan da masilyan da samilyan da samilyan da samilyan da samilyan da samilyan da samilya	germannelje v di silinjaret grovini Sudangski limpoja zamopoja kalando po EST pradjungoje telegojo Stano.
4130	Executive	06	\$33,400	\$33,400	\$33,900	\$0	\$33,900	\$0
4140	Election, Registration, and Vital Statistics	06	\$1,942	\$2,500	\$6,100	\$0	\$6,100	\$0
4150	Financial Administration	06	\$93,133	\$92,434	\$103,875	\$0	\$103,875	\$0
4152	Property Assessment	06	\$12,395	\$12,360	\$13,361	\$0	\$13,361	\$0
4153	Legal Expense	06	\$15,475	\$8,000	\$12,000	\$0	\$12,000	\$0
4155	Personnel Administration	06	\$26,192	\$25,714	\$29,913	\$0	\$29,913	\$0
4191	Planning and Zoning	06	\$4,009	\$4,425	\$5,425	\$0	\$5,425	\$0
4194	General Government Buildings	06	\$13,971	\$14,450	\$15,850	\$0	\$15,850	\$0
4195	Cemeteries	06	\$13,643	\$22,700	\$25,930	\$0	\$25,930	\$0
4196	Insurance Not Otherwise Allocated	06	\$33,534	\$33,534	\$36,675	\$0	\$36,675	\$0
4197	Advertising and Regional Associations	06	\$1,310	\$1,360	\$1,426	\$0	\$1,426	\$0
4198	Contingency	CA 1995 (MINOS COCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOCCOC	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
1999/00% A messelled in This legicity broths and high bit surmanum	General Government Sub	total	\$249,004	\$250,877	\$284,455	\$0	\$284,455	\$0
Public Safet	ty							
4210	Police	06	\$3,591	\$3,900	\$3,900	\$0	\$3,900	\$0
4215	Ambulances	06	\$10,020	\$10,020	\$10,500	\$0	\$10,500	\$0
4220	Fire	06	\$50,500	\$50,500	\$53,000	\$0	\$53,000	\$0
4240	Building Inspection	**************************************	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	06	\$217,356	\$212,000	\$365,300	\$0	\$365,300	n decrementa habilitat valen dessembler recovaried und harvour activat colorida i stadio de si sun colorida. \$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
ALLENA CHARLES MANAGEMENT AND THE STATE OF T	Public Safety Sub	total	\$281,467	\$276,420	\$432,700	\$0	\$432,700	\$0



2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for <i>I</i> period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	
Airport/Avia	ation Center	SALVORALIZA MILITARIAN BANGAN MANAGARI MANAGARI MANAGARI MANAGARI MANAGARI MANAGARI MANAGARI MANAGARI MANAGARI		engliste e englis que que la servicio en encontra que que que que que en mano en muita de sany den la ball de Unique (e).	Stormery limits of physicisty (2014) http://www.lymight.lyolyolyophysion/holistory (2014) for Stormenshadd on (2014)	SSEE house engle (SSE) (FC) SSEE SEE SEE SEE SEE SEE SEE SEE SEE S	88400000/100000+000000555000000/19400000 Shape Villahakamani ke ji ilgili ilgili in Villayan mare e mammi ay	a i hana manani inda i hana ini ipini yamaqaangama aliyi Saadana (1930 iliyahiya iliyahimila Jili manay massa
4301	Airport Administration	MENNANCE MOVEMENT OF THE PROPERTY OF THE PROPE	\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
5001-0-001-0-001-0-001-0-0-0-0-0-0-0-0-0	Airport/Aviation Center Subt	otal	\$0	\$0	\$0	\$0	\$0	\$0
Highways a	nd Streets					with additional content from the experimental and additional are from the first information content and are seen		
4311	Highway Administration	06	\$13,870	\$13,500	\$14,560	\$0	\$14,560	\$0
4312	Highways and Streets	06	\$275,090	\$316,293	\$390,964	\$0	\$390,964	\$0
4313	Bridges	06	\$0	\$1,000	\$500	\$0	\$500	\$0
4316	Street Lighting	06	\$3,658	\$3,800	\$3,700	\$0	\$3,700	\$0
4319	Other Highway, Streets, and Bridges	06	\$128,571	\$114,360	\$117,500	\$0	\$117,500	\$0
39 Hyllophysicanor Parisons (1990)	Highways and Streets Subt	otal	\$421,189	\$448,953	\$527,224	\$0	\$527,224	\$0
Sanitation				receive where the contract of		CONTRACTOR OF THE PROPERTY OF		
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$78,759	\$78,005	\$84,840	\$0	\$84,840	\$0
4325	Solid Waste Facilities Clean-Up	06	\$6,001	\$6,000	\$9,000	\$0	\$9,000	\$0
4326	Sewage Collection and Disposal	5700 19 (6 (6)	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation	elit til til state med kummun sammen men men men men men men men men men	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subt	otal	\$84,760	\$84,005	\$93,840	\$0	\$93,840	\$0



2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)		Appropriations for period ending 12/31/2024	Committee's
Water Distril	bution and Treatment		navatutises (2000) kai ja januaris taranna tari eranna arang kan ang kanana kanana kan indiring milipana ang k		mana ya dinishin di Sangara Sa		i waanayaanaa aa waa waa aayaa aa a	gages 2000 plans and passing account of the company
4331	Water Administration	erom michinimatikin-t-ingga-processgro	\$0		\$0	\$0	\$0	\$0
4332	Water Services	gi garahina iyaa isali ilga jida ayiya qadi yaara oo ahaa	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
хонносонностипист от пособителенности в 1999 година в 1990 година в 1990 година в 1990 година в 199	Water Distribution and Treatment Subtotal	The second secon	\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	i Selle, ett glad fan glad fan sylver general en en gran fan sylver en en gran fan gen gan gen	\$0	\$0	\$0	\$0	\$0	\$0
VMV44444444444444444444444444444444444	Electric Subtotal	6 00 000 C 10 000 000 4 000 000 P + 1000 4 100 000 P + 1000 P + 10	\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	9-0-200 (CONTROL OF THE CONTROL OF T	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$1,028	\$400	\$550	\$0	\$550	\$0
4415	Health Agencies and Hospitals	06	\$6,082	\$6,082	\$6,826	\$0	\$6,826	\$0
4419	Other Health	egile ggalain, verg yerer sit papel gibban pud have an ap	\$0	\$0	\$0	\$0	\$0	\$0
\$4470, Table 141449781444440479817438174388744323232000	Health Subtotal	TO ACCOUNT HE SECOND ENTERS SOURCE TO THE SECOND SOURCE	\$7,110	\$6,482	\$7,376	\$0	\$7,376	\$0



2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare			www.www.ww.holestporttopettopetgrapegrapegtopetaresterproduct	munija distantana masama dan Pagali kapyata (a kinido na kan najiyoja da nagalikney (100,000 ya 1000 ta 1000 t	gystelydrig si bys y flerigiddyd gyddigengaraethiaerd y bys sawradal a si'r diwrdii a eddi'i roedy	rhodale how the second of purely devices in the last of the second of th	HI ANDARA MININA DI DI TITO DI MARANZIO DI MATERITI DI	OT STAN TO BE THE PROPERTY OF
4441	Welfare Administration	\$ F********	\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance	a again pagamaga anaman pagamakal karan kepitar sang Kingdahan (1964).	\$0	\$0	\$0	\$0	\$0	*0
4444	Intergovernmental Welfare Payments	27-048-11 (14-148-14-14-14-14-14-14-14-14-14-14-14-14-14-	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	06	\$494	\$3,000	\$3,000	\$0	\$3,000	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Welfare Subtot	al	\$494	\$3,000	\$3,000	\$0	\$3,000	\$0
Culture and	Recreation	ALLES SOURCE STORY OF THE STORY					~~~^~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
4520	Parks and Recreation	06	\$2,016	\$1,850	\$2,225	\$0	\$2,225	\$0
4550	Library	06	\$42,700	\$42,700	\$42,700	\$0	\$42,700	\$0
4583	Patriotic Purposes	06	\$300	\$250	\$250	\$0	\$250	\$0
4589	Other Culture and Recreation	06	\$225	\$500	\$250	\$0	\$250	\$0
usilia ng galiliaggi dy piligiphondro y da gargirino Trej salahati 15 2 2022 Thu	Culture and Recreation Subtot	al	\$45,241	\$45,300	\$45,425	\$0	\$45,425	\$0
Conservation	on and Development		22 kg 2 k	Spillbowen (2 skolery) w dy y ywfar y drhymw fan gybrahol hybraddidydd 1966 brellidd (1 skoleridd).	en 2000-kali. Malanta senti lilililila salah dia bisak lililililili kebenyah menyangi dengan keba	o y y mili ku uzgen içinlerinen e kunmalanı ulanmen mili kunduktir, opunlağıları muğuk iyduktur.	mmonummere aga an managa, ag i il ililianga ka ali (1885 ag ing minda di lambi lambi lamba ga an Clindyk an Addi	andiahrii serahanii Kann Zian ili ili ili ili ili ili ili ili ili il
4611	Conservation Administation	06	\$1,485	\$14,102	\$14,710	\$0	\$14,710	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	06	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration	on commence - 200000000000000000000000000000000000	\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	amende in contraction in free property of the filter of the section of the filter of the section	\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
66500000000000000000000000000000000000	Conservation and Development Subtot	al	\$4,485	\$17,102	\$17,710	\$0	\$17,710	\$0



2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)		Appropriations for period ending 12/31/2024	Committee's Appropriations for period ending
Debt Service	3						1944 (N. 1978) TV SANGEY (N. 1870) EMBERTON (N. 1975) WEARLEN WARRY (N. 1979) WE SANGEY (N. 1970) EMBERTON (\$910.000,000,000,000,000,000,000,000,000,0
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$1,000	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$41,110	\$40,000	\$25,000	\$0	\$25,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$0	\$1,500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$750,000	\$0	\$0	\$0	\$0
ngangangan ngujilanga i dawalisi 195° Papilanga Chinalil IS Papalah Pare	Debt Service Subtotal		\$41,110	\$792,500	\$25,500	\$0	\$25,500	\$0
Capital Outla	ay	**************************************	NAMESSER STANDARD ST	LEGgerfritherpoysthingent high-friendskipt - Woodschalmans () was given between the Commission (Commission (Commis	antana kalandara alahan kalokala akaka kontanton sa kaka kalongan orang kalokaka kalongan kalokaka kalongan ka	ny nefotona namanan'ny isan'ny paositra ny taona ny taona nahandra (no avono siza e Gilladaille (1988–1980–1980–1980–1980–1980–1980–1980–		n dell'establica del dell'establica del dell'establica dell'establ
4901	Land	-111007547-0011107-04558-11	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$24,692	\$26,588	\$18,048	\$0	\$18,048	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings	06	\$49,998	\$350,500	\$60,500	\$0	\$60,500	\$0
7. 75 7.000 million (1.000 ft 2.000 ft	Capital Outlay Subtotal		\$74,690	\$377,088	\$78,548	\$0	\$78,548	\$0
Operating T	ransfers Out			230000000000000000000000000000000000000	TOTAL BEFFER TO THE SECOND THE PROPERTY PROPERTY SECOND TO THE PROPERTY SECOND THE SECON		CONTRACTOR AND THE STATE OF THE	and the second s
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	And the second s	\$0	\$C	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
govern parameter of security and security an	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
e manufatti ka iya kiriliya dagiringa da angayeene karee da ee ahaadha	Total Operating Budget Appropriations	00000000000000000000000000000000000000	angan masan daga ang ina camata anang sebigikal maka mendag pilibopopikan ipining ing mpampundun simininini si	Art Art Shaft House WWW. Black Fit dissaurest slavant black House Arthur Shaft House Arthur A	\$1,515,778		\$1,515,778	\$0



2024 MS-737

Special Warrant Articles

Account	Purpose	Article	period ending 12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	
4915	To Capital Reserve Fund	144 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0 ************************************	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4313	Bridges	12	\$228,140	\$0	\$228,140	\$0
		Purpose: Engineering for Forest Road Bridge				
4902	Machinery, Vehicles, and Equipment	03	\$0	\$60,000	\$60,000	\$0
		Purpose: Long-Term Lease/Purchase of a 10-wheeler				
4909	Improvements Other than Buildings	02	\$1,000,000	\$0	\$1,000,000	\$0
		Purpose: Road Repairs Following the July 10, 2023 Flood				
4915	To Capital Reserve Funds	08	\$10,000	\$0	\$10,000	\$0
		Purpose: Fund the Fire Truck CRF				
4915	To Capital Reserve Funds	09	\$20,000	\$0	\$20,000	\$0
		Purpose: Fund the Highway Equipment CRF				
4915	To Capital Reserve Funds	10	\$2,500	\$0	\$2,500	\$0
		Purpose: Fund the Building and Grounds CRF				
4915	To Capital Reserve Funds	ониродиция окражи оказы оказ	\$5,000	\$0	\$5,000	\$0
Manager and a second second		Purpose: Fund the Revaluation CRF	operação accidente conservaciones accidente a conservacion de conservacion de conservaciones de c	DESCRIPTION OF THE PROPERTY OF	on by the months of the second	
Acceptation on the second state of the second of the secon	Total Proposed Sp	ecial Articles	\$1,265,640	\$60,000	\$1,325,640	\$0



2024 MS-737

Individual Warrant Articles

,					Budget	Budget
			Selectmen's	Selectmen's	Committee's	Committee's
			Appropriations for A	Appropriations for Ap	propriations for A	Appropriations for
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
Account	Purpose	Article	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4312	Highways and Streets	07	\$0	\$200,000	\$0	\$200,000
		Purpose: Drainage on Cold Pond Road	C.2000 - 4500 CT00100 - 1000 CT00100 C			
	The life of the li					
	Total F	Proposed Individual Articles	\$0	\$200,000	\$0	\$200,000
1						



2024 MS-737

Revenues

		Revei	iues		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes		ANNOUNCE MAN HOUSE ANN LOCATION TO THE STATE OF THE STATE	THE STATE OF THE S		THE CONTRACT OF THE CONTRACT O
3120	Land Use Change Taxes for General Fund	06	\$9,500	\$5,000	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$29,825	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	008 4***********************************	\$0	\$0	\$0
3187	Excavation Tax	06	\$0	\$30	\$30
3189	Other Taxes	00000000000000000000000000000000000000	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$35,299	\$32,000	\$32,000
nount to the state of the state	Taxes Subt	total	\$74,624	\$53,030	\$53,030
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits	06	\$210	\$100	\$100
3220	Motor Vehicle Permit Fees	06	\$229,516	\$208,900	\$208,900
3230	Building Permits	06	\$2,955	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	06	\$2,799	\$2,800	\$2,800
Sec 1 110000000000	Licenses, Permits, and Fees Sub	total	\$235,480	\$214,300	\$214,300
From Fed	eral Government				
3311	Housing and Urban Development	orman managada (* m. drafti i Metalor, qu'ann antiquation (no communication)	\$0	\$0	\$ 0
3312	Environmental Protection	estationisma tarto estationismo estationismo estationismo estationismo estationismo estationismo estationismo e	\$0	\$0	\$0
3313	Federal Emergency	uud 1960-1984 vuoden onnaiset kalen sie makerrauselenden er verb Porteilende Prik Missoh Pi	\$0	\$0	\$0
3314	Federal Drug Enforcement	naganasa cilega prosecuja selakuso) da maje septo derički je kandilaktiosopi deplicitavi de 12 debitos (1904)g	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	1 mary 1	\$0	\$0	\$0
and the second of the second o	From Federal Government Subt	total	\$0	\$0	\$0
State Sou	rces				
3351	Shared Revenues - Block Grant	dissipated *	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$80,596	\$80,596	\$80,596
3353	Highway Block Grant	06	\$173,834	\$181,399	\$181,399
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development	-97/200004/20004 H N y	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$144	\$145	\$145



2024 MS-737

Revenues

		11010	711400		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sour	CCES	***************************************	<u>anno ann amh-airth deach a' ann air i the ann an Amhailte ann ann ann ann ann ann ann ann ann an</u>	DO EXERCISED DE SENTIMO DE SENTIMO DE CONTRETE DE CONTRETE DE CONTRETE DE CONTRETE EN CONTRETE DE CONT	ender nazionate del tres supposition transferencia (CVI) (CVI) (CVI) (CVI) (CVII) (CVII) (CVIII) (CVIIII) (CV
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	economic no como in trabalacion de distribución de la CARTO AP	\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	
3361	Landfill Closure Grants	**************************************	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	CONTROL OF A 1989 For A TOP CONTROL PROCESS OF ARREST OF ARREST CO.	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	ageorece construirect to construir international (See Managhaman Managhaman)	\$0	\$0	\$0
т _{ини} на висовору офскоот ословия и пососонавленой с »lo Ab	State Sources Subtota		\$254,574	\$262,140	\$262,140
Charges fo	or Services				Ophinaterian control of the Control
3401	Income from Departments	06	\$16,019	\$16,000	\$16,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees	And the second s	\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
MINES	Charges for Services Subtota	1	\$16,019	\$16,000	\$16,000
Miscellane	eous Revenues				
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$20,088	\$500	\$500
3502	Interest on Investments	06	\$5,319	\$8,000	\$8,000
3503	Other	06	\$1,065	\$800	\$800
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06	\$4,255	\$3,150	\$3,150
9984 40000000000000000000000000000000000	Miscellaneous Revenues Subtota	ıl	\$30,727	\$12,450	\$12,450
Interfund (Operating Transfers In		eco, eccusione una consumente de la confidencia del la confidencia de la confidencia del la confidencia del la confidencia de la confidencia del la confidencia de		
3911	From Revolving Funds		\$0	\$0	\$0



2024 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund (Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund	00000000000000000000000000000000000000	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	90090 19-00007-1000000000000000000000000000000	\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	12	\$0	\$60,000	\$60,000
3916	From Trust and Fiduciary Funds	ACC - CONTROL -	\$0	\$0	\$0
3917	From Conservation Funds	06	\$0	\$14,710	\$14,710
HHARITYEACTOR CONTRACTOR CONTRACTOR CONTRACTOR	Interfund Operating Transfers In Subtota	004 https://doi.org/10.1004/10.1001/10.1001/10.1001/10.1001/10.1001/10.1001/10.1001/10.1001/10.1001/10.1001/10	\$0	\$74,710	\$74,710
Other Fina	ancing Sources		\$\$\text{\$\texitt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texititt{\$\tex{	HEFERENH - SO-HITTERSKIT SHIMMS - 100-2 & 200-200-200-200-200-200-200-200-200-200	AND THE RESERVE OF THE PROPERTY OF THE PROPERT
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	02	\$0	\$1,000,000	\$1,000,000
9998	Amount Voted from Fund Balance	12, 03	\$0	\$72,746	\$94,879
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
**************************************	Other Financing Sources Subtota		\$0	\$1,072,746	\$1,094,879
zowopowa kiekijan się dodoktoria indosokowe	Total Estimated Revenues and Credits		\$611,424	\$1,705,376	\$1,727,509



2024 MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$1,515,778	\$1,515,778
Special Warrant Articles	\$1,265,640	\$1,325,640
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,781,418	\$2,841,418
Less Amount of Estimated Revenues & Credits	\$1,705,376	\$1,727,509
Estimated Amount of Taxes to be Raised	\$1,076,042	\$1,113,909



2024 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,841,418
Less Exclusions:	0/10/04/17-6/00-12311-1-6/00/00/14/2E nderer
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,841,418
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$284,142
Collective Bargaining Cost Items: 9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$3,125,560