



Article 01 Operating Budget

Shall the Fall Mountain Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$37,538,293? Should this article be defeated, the default budget shall be \$37,318,637, which is the same as last year, with certain adjustments required by previous action of the Fall Mountain Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

The Budget Committee recommends this article by a vote of: (6) yes, (1) no
The School Board recommends this article by a vote of (6) yes, (1) no

Article 02 Teacher CBA

Shall the Fall Mountain Regional School District vote to approve the cost items included in the collective bargaining agreement reached between the Fall Mountain Regional School Board and the Fall Mountain Educational Teacher Association, which calls for the following increases in wages and benefits at the current staffing levels:

Year Estimated Increase
2026-27 \$493,260.62
2027-28 \$515,947.85
2028-29 \$513,416.76

And further to raise and appropriate the sum of \$493,260.62 for the 2026-27 fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Note: Health and Dental care premium increases are included in the main budget proposal.)

The School Board recommends this article by a vote of (6) yes, (1) no
The Budget Committee does not recommend this article by a vote of: (0) yes, (6) no, (1) abstain

Article 03 CIP for Alstead Schools

Shall the Alstead voters vote to raise and appropriate \$36,500 for capital improvements to Vilas Middle School to replace a storage shed, repair elevator door switches and install a window in the FOCUS room with said funds to come from the Alstead Schools Capital Reserve Fund, created for that purpose?

The School Board recommends this article by a vote of (7) yes, (0) no
The Budget Committee recommends this article by a vote of: (5) yes, (0) no, (2) abstain

Article 04 CIP for Charlestown Schools



Article 04

Shall the Charlestown voters vote to raise and appropriate \$115,720 for capital improvements to the Charlestown Primary School to replace the fire alarm Panel and repoint bricks on the gym and the Charlestown Middle School for asbestos abatement and to replace the back gym steps with said funds to come from the Charlestown Schools Capital Reserve Fund, created for that purpose?

The School Board recommends this article by a vote of (7) yes, (0) no

The Budget Committee does not recommend this article by a vote of: (3) yes, (2) no, (2) abstain

Article 05

CIP for Walpole schools

Shall the Walpole voters vote to raise and appropriate \$38,000 for capital improvements to the Walpole Elementary School for asbestos abatement and to replace fencing with said funds to come from the Walpole Schools Capital Reserve Fund, created for that purpose?

The School Board recommends this article by a vote of (7) yes, (0) no

The Budget Committee recommends this article by a vote of: (5) yes, (0) no, (2) abstain

Article 06

CIP to High School

Shall the Fall Mountain Regional School District voters vote to raise and appropriate \$100,700 to resurface the High School track with said funds to come from the Fall Mountain Regional High School Capital Reserve Fund, created for that purpose?

The School Board recommends this article by a vote of (7) yes, (0) no

The Budget Committee recommends this article by a vote of: (5) yes, (0) no, (2) abstain

Article 07

CIP Projects

Shall the Fall Mountain Regional School District vote to raise and appropriate up to \$500,000 to be placed in the district's capital reserve funds with the breakdown as follows: 6.89% up to \$17,233 to be added to the Acworth Capital Reserve Fund; 13.17% up to \$32,927 to be added to the Alstead Capital Reserve Fund; 46.30% up to \$115,757 to be added to the Charlestown Capital Reserve Fund; 5.17% up to \$12,923 to be added to the Langdon Capital Reserve Fund; 28.46% up to \$71,160 to be added to the Walpole Capital Reserve Fund and up to \$250,000 to be placed in the Fall Mountain Regional High School Capital Reserve Fund, with said funds to come solely from any year-end unassigned general fund balance available for transfer on July 1, 2026. These funds are to be held by Trustees of the Trust Funds in the respective towns and no withdrawals shall be made without consent of the voters.

The School Board recommends this article by a vote of (5) yes, (2) no

The Budget Committee does not recommend this article by a vote of: (0) yes, (7) no



Article 08 Change purpose of insurance reserve to HS paving project

To see if the school district will vote to change the purpose of the existing Health Insurance Capital Reserve Fund to the Fall Mountain Regional High School ("FMRHS") Paving & Access Road Project Fund, for the purpose of hiring or contracting with qualified companies to pave FMRHS parking lots and access roadway at FMRHS and to maintain and repair the FMRHS parking lots and access road. (2/3 vote required).

The School Board recommends this article by a vote of (5) yes, (2) no

Article 09 HS paving

If, and only if, Article 8 passes, shall the District vote to raise and appropriate the sum of up to \$1,350,000 for the purpose of hiring a qualified paving contractor to pave the High School access road and parking lot, and to authorize the withdrawal of \$750,000 from the FMRHS Paving & Access Road Project Fund, created for that purpose, and to authorize the withdrawal of \$600,000 from the Fall Mountain Regional High School Capital Reserve Fund created for that purpose (Majority vote required).

The School Board recommends this article by a vote of (5) yes, (2) no

The Budget Committee does not recommend this article by a vote of: (3) yes, (3) no, (1) abstain

Article 10 Walpole Withdrawal

Shall the Fall Mountain Regional School District accept the provisions of RSA 195 (as amended) providing for the withdrawal of the preexisting District of Walpole from the Fall Mountain Regional School District in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk?

The School Board does not recommend this article by a vote of (1) yes, (6) no

Article 11 Langdon Withdrawal

Shall the Fall Mountain Regional School District accept the provisions of RSA 195 (as amended) providing for the withdrawal of the preexisting District of Langdon from the Fall Mountain Regional School District in accordance with the provisions of the proposed withdrawal plan filed with the school district clerk?

The School Board does not recommend this article by a vote of (1) yes, (6) no

Article 12 Open Enrollment

Shall the Fall Mountain Regional School District vote to adopt an interdistrict open enrollment school program, designating Fall Mountain Regional High School as an open enrollment school pursuant to NH RSA 194-D, for the purpose of enabling the district to admit up to one (1) non-resident student to Fall Mountain Regional High School under the provisions of RSA 194-D, and further to allow up to 100% of its eligible resident students to attend the Fall Mountain Regional Schools to which they are assigned in accord with the Articles of Agreement, and to limit the number of resident pupils in grades preschool through 12 permitted to attend open enrollment schools located outside of the District to zero percent (0%) of the District's total enrollment.

The School Board recommends this article by a vote of (7) yes, (0) no