



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Acworth

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/22/2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SUSAN METSACK	CHAIR	<i>Susan Metsack</i>
JENNIFER BLANCO	MEMBER	<i>Jennifer Blanco</i>
CLAUDIA ISTER	MEMBER	<i>Claudia Ister</i>
Judy Aron	Member	<i>Judy Aron</i>
Ceryl Sanctuary	Member	<i>Ceryl Sanctuary</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

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Appropriations

Account	Purpose	Article	Actual		Appropriations for		Selectmen's		Selectmen's		Budget		Budget	
			Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	period ending 12/31/2023	
General Government														
4130-4139	Executive	07	\$31,798	\$31,800	\$33,400	\$0	\$0	\$33,400	\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$4,563	\$3,950	\$2,500	\$0	\$0	\$2,500	\$0	\$0	\$2,500	\$0	\$0	\$0
4150-4151	Financial Administration	07	\$83,047	\$84,095	\$92,434	\$0	\$0	\$92,434	\$0	\$0	\$92,434	\$0	\$0	\$0
4152	Revaluation of Property	07	\$11,636	\$12,030	\$12,360	\$0	\$0	\$12,360	\$0	\$0	\$12,360	\$0	\$0	\$0
4153	Legal Expense	07	\$1,231	\$10,000	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0
4155-4159	Personnel Administration	07	\$24,099	\$25,451	\$25,714	\$0	\$0	\$25,714	\$0	\$0	\$25,714	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$2,048	\$2,300	\$4,425	\$0	\$0	\$4,425	\$0	\$0	\$4,425	\$0	\$0	\$0
4194	General Government Buildings	07	\$13,084	\$14,350	\$14,450	\$0	\$0	\$14,450	\$0	\$0	\$14,450	\$0	\$0	\$0
4195	Cemeteries	07	\$21,676	\$21,450	\$22,700	\$0	\$0	\$22,700	\$0	\$0	\$22,700	\$0	\$0	\$0
4196	Insurance	07	\$23,515	\$23,515	\$33,534	\$0	\$0	\$33,534	\$0	\$0	\$33,534	\$0	\$0	\$0
4197	Advertising and Regional Association	07	\$1,225	\$1,325	\$1,360	\$0	\$0	\$1,360	\$0	\$0	\$1,360	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$217,922	\$230,266	\$250,877	\$0	\$0	\$250,877	\$0	\$0	\$250,877	\$0	\$0	\$0
Public Safety														
4210-4214	Police	07	\$3,400	\$4,400	\$3,900	\$0	\$0	\$3,900	\$0	\$0	\$3,900	\$0	\$0	\$0
4215-4219	Ambulance	07	\$10,020	\$10,020	\$10,020	\$0	\$0	\$10,020	\$0	\$0	\$10,020	\$0	\$0	\$0
4220-4229	Fire	07	\$45,500	\$45,500	\$50,500	\$0	\$0	\$50,500	\$0	\$0	\$50,500	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$338,728	\$339,458	\$212,000	\$0	\$0	\$212,000	\$0	\$0	\$212,000	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$397,648	\$399,378	\$276,420	\$0	\$0	\$276,420	\$0	\$0	\$276,420	\$0	\$0	\$0
Airport/Aviation Center														
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)		
Highways and Streets										
4311	Administration	07	\$0	\$0	\$13,500	\$0	\$13,500	\$0	\$0	\$0
4312	Highways and Streets	07	\$290,131	\$393,895	\$316,293	\$0	\$316,293	\$0	\$316,293	\$0
4313	Bridges	07	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	07	\$4,158	\$3,700	\$3,800	\$0	\$3,800	\$0	\$3,800	\$0
4319	Other	07	\$116,155	\$101,550	\$114,360	\$0	\$114,360	\$0	\$114,360	\$0
	Highways and Streets Subtotal		\$410,444	\$500,145	\$448,953	\$0	\$448,953	\$0	\$448,953	\$0
Sanitation										
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$66,116	\$82,600	\$78,005	\$0	\$78,005	\$0	\$78,005	\$0
4325	Solid Waste Cleanup	07	\$5,084	\$6,500	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$71,200	\$89,100	\$84,005	\$0	\$84,005	\$0	\$84,005	\$0
Water Distribution and Treatment										
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration	07	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	07	\$88	\$400	\$400	\$0	\$400	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$5,968	\$5,968	\$6,082	\$0	\$6,082	\$0
	Health Subtotal		\$6,056	\$6,368	\$6,482	\$0	\$6,482	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	07	\$0	\$4,000	\$3,000	\$0	\$3,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$4,000	\$3,000	\$0	\$3,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$1,733	\$1,850	\$1,850	\$0	\$1,850	\$0
4550-4559	Library	07	\$39,000	\$39,000	\$42,700	\$0	\$42,700	\$0
4583	Patriotic Purposes	07	\$250	\$250	\$250	\$0	\$250	\$0
4589	Other Culture and Recreation	07	\$0	\$500	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$40,983	\$41,600	\$45,300	\$0	\$45,300	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$689	\$4,802	\$14,102	\$0	\$14,102	\$0
4619	Other Conservation	07	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,689	\$7,802	\$17,102	\$0	\$17,102	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$0	\$0	\$1,000	\$0	\$1,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$9,945	\$18,274	\$40,000	\$0	\$40,000	\$0
4723	Tax Anticipation Notes - Interest	07	\$4,704	\$1,000	\$1,500	\$0	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$14,649	\$19,274	\$42,500	\$0	\$42,500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$67,353	\$67,366	\$26,588	\$0	\$26,588	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$131,335	\$130,000	\$350,500	\$0	\$350,500	\$0
	Capital Outlay Subtotal		\$198,688	\$197,366	\$377,088	\$0	\$377,088	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$1,500	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$1,500	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$1,551,727	\$1,551,727	\$0	\$0	\$1,551,727	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	04	\$750,000	\$0	\$750,000	\$0
<i>Purpose: Road Repairs Following the July 29-30, 2021 Flood</i>						
4915	To Capital Reserve Fund	09	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fund Fire Truck CRF</i>						
4915	To Capital Reserve Fund	10	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fund Bridge CRF</i>						
4915	To Capital Reserve Fund	11	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Fund Highway Equipment CRF</i>						
4915	To Capital Reserve Fund	12	\$8,000	\$0	\$8,000	\$0
<i>Purpose: Fund Reval CRF</i>						
Total Proposed Special Articles			\$798,000	\$0	\$798,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
	Total Proposed Individual Articles		\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	07	\$10,630	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$12,063	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$52	\$30	\$30
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$31,218	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$53,963	\$40,030	\$40,030
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$180	\$200	\$200
3220	Motor Vehicle Permit Fees	07	\$202,723	\$196,825	\$196,825
3230	Building Permits	07	\$600	\$2,100	\$2,100
3290	Other Licenses, Permits, and Fees	07	\$3,111	\$2,525	\$2,525
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$206,614	\$201,650	\$201,650
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$75,107	\$75,107	\$75,107
3353	Highway Block Grant	07	\$162,349	\$168,342	\$168,342
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$191	\$139	\$139
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$0	\$10,000	\$10,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$237,647	\$253,588	\$253,588



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	07	\$15,181	\$16,000	\$16,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$15,181	\$16,000	\$16,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$0	\$500	\$500
3502	Interest on Investments	07	\$364	\$400	\$400
3503-3509	Other	07	\$2,277	\$3,250	\$3,250
	Miscellaneous Revenues Subtotal		\$2,641	\$4,150	\$4,150
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	07	\$0	\$14,102	\$14,102
	Interfund Operating Transfers In Subtotal		\$0	\$14,102	\$14,102
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$750,000	\$750,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$750,000	\$750,000
	Total Estimated Revenues and Credits		\$516,046	\$1,279,520	\$1,279,520



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Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$1,551,727	\$1,551,727
Special Warrant Articles	\$798,000	\$798,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,349,727	\$2,349,727
Less Amount of Estimated Revenues & Credits	\$1,279,520	\$1,279,520
Estimated Amount of Taxes to be Raised	\$1,070,207	\$1,070,207



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,349,727
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,349,727
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$234,973
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$2,584,700
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	